

Schools' Funding Forum (SFF) Agenda

8:00 – 12:00 on the 3 May 2019
Mercure Maidstone, Great Danes Hotel, Ashford Road
Hollingbourne, Maidstone, Kent ME17 1RE

- 8:00 **Refreshments**
- 8:15 **1. Welcome and introductions**
- 8:20 **2. Minutes and matters arising from the SFF meetings held on the 30 November 2018 and 15 January 2019**
- KAH – Alan Brookes email
- 8:30 **3. High Needs Update**
- Budget update – Simon Pleace (Outgoing Finance Business Partner for CYPE) – presentation
 - Update on the SEND Action Plan – Louse Langley – (Head of SEN Assessment & Placement) – presentation
- 9:15 **4. DSG Deficit Recovery Plan – Simon Pleace – paper**
- 10:00 **Refreshments**
- 10:15 **5. Update on the Alternative Provision Funding Model– Stuart Collins (Director of Integrated Children's Services) – paper**
- 10:45 **6. 2019-20 School Budget Update – Simon Pleace – presentation**
- 11:15 **7. Schools' Outturn analysis for 2018-19 – Ian Hamilton (Head of Schools Financial Services) – paper**
- 11:45 **8. Forum Election's – Simon Pleace – paper**
- 12:00 **Close**

Dates, timings and venues of future SFF meetings.

- 27 June 2019: Mercure Maidstone Great Danes Hotel 8am-12pm