

Analysis of schools over the BCM threshold

Type of school	No. of schools	Permitted exceptions				Total
		Capital Projects	Late Allocations	Funding held by other schools	Other grant income & funding sources	
Primary Schools	18	£472,160	£10,000	£23,286	£154,689	£660,135
Secondary Schools	3	£623,545	£17,031			£640,576
Pupil Referral Unit	3	£376,014				£376,014
Special	3	£527,871				£527,871
Total	27	£1,999,591	£27,031	£23,286	£154,689	£2,204,596