

Analysis of Outturn Position Local Authority Schools 2018-19

Financial Year 2018-19

Primary, Secondary and Special School

REVENUE

	Schools	Pupils	Total Reserves	Reserves per school	Reserves per pupil
Total (Pri, Sec and Spe)	336	100,955	£31,930,850	£95,032.29	£316
Primary	293	75,302	£21,882,177	£74,683	£291
Secondary	22	21,710	£2,864,339	£130,197	£132
Special	21	3,943	£7,184,335	£342,111	£1,822
Primary					
All through	257	65,252	£19,103,314	£74,332	£293
Infant	21	5,036	£1,456,849	£69,374	£289
Junior	15	5,014	£1,322,014	£88,134	£264
Secondary					
Wide ability	2	1,949	£247,949	£123,975	£127
Grammar	9	9,930	£2,467,338	£274,149	£248
High	11	9,831	£149,052	£13,550	£15
Special					
Day	18	3,588	£6,164,004	£342,445	£1,718
Residential	3	355	£1,020,331	£340,110	£2,874
Primary					
0-150	71	7,416	£2,815,911	£39,661	£380
151-220	98	18,998	£5,969,379	£60,912	£314
221-400	69	22,124	£6,183,239	£89,612	£279
401-600	47	21,537	£6,083,767	£129,442	£282
601-1000	8	5,227	£829,881	£103,735	£159
Secondary					
0-600	1	738	£78,597	£78,597	£107
601-1000	10	8512	£550,523	£55,052	£65
1001-1500	10	11881	£1,968,578	£196,858	£166
1500+	0	0	£0	£0	£0
Deficits					
Primary	5	1197 -	142,629	-£28,526	-£119
Secondary	6	5495 -	2,022,330	-£337,055	-£368
Special	0	0	-	£0	£0

Ashford	30	8,192	£1,376,007	£45,866.89	£168
Canterbury	30	10,451	£2,806,702	£93,556.74	£269
Dartford	12	4,028	£1,194,006	£99,500.47	£296
Dover	33	7,650	£3,609,932	£109,391.87	£472
Gravesham	16	7,665	£2,633,914	£164,619.63	£344
Maidstone	37	11,285	£3,767,181	£101,815.70	£334
Sevenoaks	34	7,288	£2,465,996	£72,529.28	£338
Shepway	26	5,948	£2,110,877	£81,187.60	£355
Swale	22	5,378	£2,480,719	£112,759.96	£461
Thanet	24	9,075	£2,683,257	£111,802.35	£296
Tonbridge and Malling	40	13,608	£3,245,295	£81,132.36	£238
Tunbridge Wells	32	10,387	£3,556,966	£111,155.18	£342

CAPITAL

Total (Pri, Sec and Spe)	336	100,955	£3,937,814	£11,720	£39
Primary	293	75,302	£3,762,483	£12,841	£50
Secondary	22	21,710	-£531,913	-£24,178	-£25
Special	21	3,943	£707,243	£33,678	£179

Pupil Referral Unit (PRU) and Nursery School

	Revenue Reserves	Per School	Capital Reserves	Per School
Northfleet Nursery School	£8,287	£8,287	£10	£10
PRUs	£1,445,236	£240,873	£65,047	£10,841

Financial Year 2017-18

REVENUE

	Schools	Pupils	Total Reserves	Reserves per school	Reserves per pupil
Total (Pri, Sec and Spe)	343	103,075	£29,085,700	£84,798	£282
Primary	299	77,255	£20,499,624	£68,561	£265
Secondary	23	22,230	£1,649,905	£71,735	£74
Special	21	3,590	£6,936,171	£330,294	£1,932
Primary					
All through	263	67,148	£17,831,484	£67,800	£266
Infant	21	5,105	£1,346,084	£64,099	£264
Junior	15	5,002	£1,322,056	£88,137	£264
Secondary					
Wide ability	2	1,999	-£134,631	-£67,316	-£67
Grammar	9	9,893	£1,673,112	£185,901	£169
High	12	10,338	£111,424	£9,285	£11
Special					
Day	18	3,246	£5,736,886	£318,716	£1,767
Residential	3	344	£1,199,285	£399,762	£3,486
Primary					
0-150	75	7,997	£2,563,958	£34,186	£321
151-220	97	19,040	£5,517,576	£56,882	£290
221-400	66	20,794	£5,367,771	£81,330	£258
401-600	51	22,998	£5,770,147	£113,140	£251
601-1000	10	6,426	£1,280,172	£128,017	£199
Secondary					
0-600	1	728	£7,877	£7,877	£11
601-1000	12	9,719	£300,964	£25,080	£31
1001-1500	10	11,783	£1,341,064	£134,106	£114
1500+	0	-	£0	£0	£0
Deficits					
Primary	9	1,939	-£283,251	-£31,472	-£146
Secondary	6	5,394	-£1,976,127	-£329,355	-£366
Special	1	129	-£4,913	£0	£0

Ashford	30	8,113	£1,033,314	£34,444	£127
Canterbury	31	11,297	£1,191,556	£38,437	£105
Dartford	13	4,142	£1,027,114	£79,009	£248
Dover	33	7,632	£2,749,609	£83,321	£360
Gravesham	17	7,908	£3,074,080	£180,828	£389
Maidstone	39	12,129	£3,367,022	£86,334	£278
Sevenoaks	36	7,753	£2,262,200	£62,839	£292
Shepway	26	5,910	£2,259,303	£86,896	£382
Swale	22	5,389	£2,007,259	£91,239	£372
Thanet	24	9,009	£2,971,979	£123,832	£330
Tonbridge and Malling	40	13,342	£4,092,952	£102,324	£307
Tunbridge Wells	32	10,451	£3,049,311	£95,291	£292

CAPITAL

Total (Pri, Sec and Spe)	343	103,075	-£67,821	-£197.73	-£1
Primary	299	77,255	£1,394,633	£4,664	£18
Secondary	23	22,230	-£1,927,244	-£83,793	-£87
Special	21	3,590	£464,790	£22,133	£129

	Revenue Reserves	Per School	Capital Reserves	Per School
Northfleet Nursery School	£7,076	£7,076	£6,835	£6,835
PRUs	£2,244,316	£320,617	£45,821	£6,546

Financial Year 2018-19

REVENUE

	Total Income	Revenue Reserves as % of income
Total (Pri, Sec and Spe)	£589,520,935	5.42%
Primary	£364,413,270	6.00%
Secondary	£129,438,378	2.21%
Special	£95,669,287	7.51%
Primary		
All through	£317,359,093	6.02%
Infant	£25,119,420	5.80%
Junior	£21,934,757	6.03%
Secondary		
Wide ability	£12,020,839	2.06%
Grammar	£52,871,097	4.67%
High	£64,546,442	0.23%
Special		
Day	£79,452,202	7.76%
Residential	£16,217,085	6.29%
Primary		
0-150	£41,288,920	6.82%
151-220	£92,435,635	6.46%
221-400	£107,812,029	5.74%
401-600	£100,500,764	6.05%
601-1000	£22,375,923	3.71%
Secondary		
0-600	£4,208,032	1.87%
601-1000	£53,393,555	1.03%
1001-1500	£67,244,609	2.93%
1500+	£0	0.00%
Deficits		
Primary	£6,324,514	-2.26%
Secondary	£35,060,917	-5.77%
Special	£0	0.00%
Ashford	£50,579,927	2.72%
Canterbury	£62,128,757	4.52%
Dartford	£22,425,965	5.32%
Dover	£44,719,595	8.07%
Gravesham	£47,698,296	5.52%
Maidstone	£61,042,079	6.17%
Sevenoaks	£43,612,639	5.65%
Shepway	£34,875,624	6.05%
Swale	£33,063,791	7.50%
Thanet	£58,036,417	4.62%
Tonbridge and Malling	£75,502,896	4.30%
Tunbridge Wells	£55,834,951	6.37%

Financial Year 2017-18

REVENUE

	Total Income	Revenue Reserves as % of income
Total (Pri, Sec and Spe)	£582,670,962	4.99%
Primary	£364,806,715	5.62%
Secondary	£129,097,468	1.28%
Special	£88,766,780	7.81%
Primary		
All through	£318,273,712	5.60%
Infant	£25,173,998	5.35%
Junior	£21,359,005	6.19%
Secondary		
Wide ability	£11,570,758	-1.16%
Grammar	£49,482,529	3.38%
High	£68,044,180	0.16%
Special		
Day	£72,432,083	7.92%
Residential	£16,334,697	7.34%
Primary		
0-150	£43,587,974	5.88%
151-220	£90,842,103	6.07%
221-400	£99,994,121	5.37%
401-600	£103,314,633	5.59%
601-1000	£27,067,884	4.73%
Secondary	£0	
0-600	£3,967,859	0.20%
601-1000	£61,767,656	0.49%
1001-1500	£63,361,952	2.12%
1500+	£0	0.00%
Deficits		
Primary	£9,478,062	-2.99%
Secondary	£34,260,375	-5.77%
Special	£5,444,504	-0.09%
Ashford	£48,479,769	2.13%
Canterbury	£62,300,897	1.91%
Dartford	£22,392,665	4.59%
Dover	£42,671,591	6.44%
Gravesham	£48,584,950	6.33%
Maidstone	£62,397,747	5.40%
Sevenoaks	£44,905,806	5.04%
Shepway	£34,681,638	6.51%
Swale	£31,383,624	6.40%
Thanet	£58,267,750	5.10%
Tonbridge and Malling	£72,712,352	5.63%
Tunbridge Wells	£53,892,171	5.66%

Percentage movement

Number of Schools	Number of Pupils	% movemet Total Reserves
-2.04%	-2.06%	0.42%
-2.01%	-2.53%	0.39%
-4.35%	-2.34%	0.93%
0.00%	9.83%	-0.30%
-2.28%	-2.82%	0.42%
0.00%	-1.35%	0.45%
0.00%	0.24%	-0.16%
0.00%	-2.50%	3.23%
0.00%	0.37%	1.29%
-8.33%	-4.90%	0.07%
0.00%	10.54%	-0.16%
0.00%	3.20%	-1.05%
-5.33%	-7.27%	0.94%
1.03%	-0.22%	0.38%
4.55%	6.40%	0.37%
-7.84%	-6.35%	0.47%
-20.00%	-18.66%	-1.02%
0.00%	1.37%	1.67%
-16.67%	-12.42%	0.54%
0.00%	0.83%	0.81%
0.00%	0.00%	0.00%
		0.00%
-44.44%	-38.27%	0.73%
0.00%	1.87%	0.00%
0.00%	0.00%	0.09%
0.00%	0.97%	0.59%
-3.23%	-7.49%	2.60%
-7.69%	-2.75%	0.74%
0.00%	0.24%	1.63%
-5.88%	-3.07%	-0.81%
-5.13%	-6.96%	0.78%
-5.56%	-6.00%	0.62%
0.00%	0.64%	-0.46%
0.00%	-0.20%	1.11%
0.00%	0.73%	-0.48%
0.00%	1.99%	-1.33%
0.00%	-0.61%	0.71%

Northfleet Nursery Sch	£527,811	1.57%
PRUs	£12,832,278	11.26%

Northfleet Nursery Sch	£480,897	1.47%
PRUs	£14,040,520	15.98%

0.10%
-4.72%