

Schools' Funding Forum (SFF)

Agenda

8:00 – 12:00 – 28 November 2014

Russell Hotel, 136 Boxley Road

Maidstone, ME14 2AE

8:00 Refreshments

8:15 1. Minutes and matters arising from the SFF meeting 23 May 2014

8:25 2. Sub-Group feedback

- **Schools Capital Group (SCG)** – Verbal feedback Phil Sayer (chairperson SCG) from the meetings held on the 11 June and 24 September

8:30 3. Facing the Challenge – Keith Abbott (Director of Schools Resources) – Verbal update

8:50 4. Medium Term Financial Plan/2015-16 DSG Headroom – Keith Abbott – Presentation

9:20 5. Proposed changes to High Needs funding – Simon Pleace (Revenue Finance Manager) – Paper & Presentation

10:15 Refreshments

10:30 6. Update on Collaboration Funding – Sue Rogers – (Director Education, Quality and Standard) - Paper

10:55 7. DfE Consultations – Simon Pleace

- Fairer schools funding – Arrangements for 2015 to 2016 - Paper
- SEND funding: longer term changes (call for evidence) - Verbal

11:05 8. Update on schools in deficit – Keith Abbott – Confidential Paper

11:20 9. Growth Policy for 2015-16 – Ian Hamilton – Paper

11:30 10. Changes to the “Scheme for Financing Schools” – Simon Pleace – Paper

11:40 11. De-delegation for 2015-16 – Simon Pleace – Paper

11:50 12. 2014-15 DSG settlement – Simon Pleace – Paper

11:55 AOB

12:15 Lunch