

Item 6

2013-14 Schools Unallocated

Keith Abbott – Director, School Resources



Schools Unallocated Budget

| | £'m |
|--|-------|
| Balance of 2013-14 DSG unallocated budget after known commitments e.g. Chaucer, Academy deficits, Care Standards and Inspire | 4.434 |
| <u>Bids for funding in 2014-15</u> | |
| Phase 3 Collaboration funding | 2.000 |
| Continuation of Inspire programme | 0.200 |
| Remaining Balance | 2.234 |
| (% of Total Schools Budgets) | 0.24% |