

Schools' Funding Forum (SFF)

Agenda

8:00 – 11:00 – 23 May 2014
Russell Hotel, 136 Boxley Road
Maidstone, ME14 2AE

8:00 Refreshments

8:15 1. Minutes and matters arising from the SFF meeting 21 March 2014

8:25 2. Sub - Group feed back

a) **Delegated Formula Funding Group (DFFG)** – No Feedback as meeting has not taken place since the SFF meeting on the 21 March 2014

b) **Schools Capital Group (SCG)** – No Feedback as meeting has not taken place since the SFF meeting on the 21 March 2014

c) **Early Years Sub Group (EYSG)**- No Feedback as meeting has not taken place since the SFF meeting on the 21 March 2014

8:25 3. **SFF Membership-Variou s Administration Matters** – Ian Hamilton (School Budgets and PVI Manager) - Paper

8:40 4. **Update on Collaborations**– Patrick Leeson (Corporate Director Education and Young People Services) - Paper

9:10 5. **Update - A new process for defining eligibility for High Needs funding in mainstream schools - £ 6,000 threshold** – Ian Hamilton - Paper

9:30 6. **2013-14 DSG unallocated budget – outturn and bids for funding** – Keith Abbott (Director Schools Resources) – verbal update/ presentation

10:00 Refreshments

10:15 7. **Consultation - DfE Simplifying the administration of academies funding** – Simon Pleace (Revenue Finance Manager) - Paper

10:30 8. **2013-14 Schools Outturn** Simon Pleace (Revenue Finance Manager) – Paper

10:45 9 . **School Deficits 2013-14** Keith Abbott – Paper

11:00 AOB

Confirmed Future SFF meetings

Friday - 11 July

Friday - 28 November