

High Needs Funding in Mainstream Schools

Item 5
Appendix 1

2012-13

SLCN, SPLD and BESD	SLD	ASD	PD, HI and VI
£10,653	£12,603	£14,551	£19,029

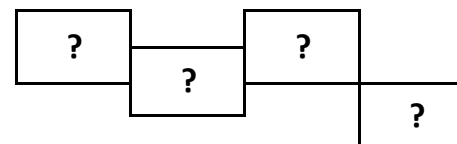
2013-14 and 2014-15

SLCN, SPLD and BESD	SLD	ASD	PD, HI and VI
£10,653	£12,603	£14,551	£19,029

2015-16 and beyond

Eligibility 25 hours or more			

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Currently no mechanism for identifying below 25 hours and above £6,000			
Schools pays first £6,000 of additional SEN from its Notional SEN budget			



Schools pays first £6,000 of additional SEN from its Notional SEN budget

Notional SEN Funding - Funding for all SEN pupils that are below 25 hours.

Definition of Notional AEN/SEN budget

Notional AEN/SEN budget is the level of funding included in a schools delegated budget that is targeted at low level SEN and Additional Education Needs (AEN).

The factors used to distributed in Kents delegated are

- Income Deprivation Affecting Children Index (IDACI)
- Prior Attainment
- Looked after Children
- English as an Additional Language
- 0.4 % of the Lump Sum.

Kent DSG Notional SEN budget for 2014-15 is £89 million with is 11.3% of the delegated DSG excluding High Needs funding.