

2013-14 Schools Outturn Summary

2013-14  
REVENUE

	Schools	Pupils	Total Reserves	Reserves per school	Reserves per pupil
Total (excluding PRUs)	435	120,990	-£38,171,252	-£87,750	-£315
Primary	381	94,421	-£25,467,154	-£66,843	-£270
Secondary	31	23,352	-£7,316,181	-£236,006	-£313
Special	23	3,217	-£5,387,917	-£234,257	-£1,675
Primary					
All through	328	79,274	-£20,664,518	-£63,001.58	-£260.67
Infant	29	7,192	-£2,125,699	-£73,300	-£296
Junior	24	7,955	-£2,676,938	-£111,539	-£337
Secondary					
Wide ability	6	4,149	-£1,103,368	-£183,895	-£266
Grammar	10	7,567	-£2,748,783	-£274,878	-£363
High	15	11,636	-£3,464,030	-£230,935	-£298
Special					
Day	19	2,804	-£5,511,751	-£290,092	-£1,966
Residential	4	413	£123,834	£30,958	£300
Primary					
0-150	91	9,570	-£2,761,095	-£30,342	-£289
151-220	129	25,016	-£6,782,008	-£52,574	-£271
221-400	93	28,657	-£7,372,214	-£79,271	-£257
401-600	64	28,651	-£7,992,154	-£124,877	-£279
600+	4	2,527	-£559,683	-£139,921	-£221
Secondary					
0-600	4	2,232	-£436,946	-£109,236	-£196
601-1000	24	17,808	-£5,763,147	-£240,131	-£324
1001-1500	3	3,312	-£1,116,088	-£372,029	-£337
1500+	0	-	£0	£0	£0
Deficits					
Primary	11	2,554	£251,495	£22,863	£98
Secondary	3	1,834	£188,096	£62,699	£103
Special	2	131	£1,354,294	£677,147	£10,338
Ashford	40	10,113	-£3,214,424	-£80,361	-£318
Canterbury	36	12,414	-£3,506,722	-£97,409	-£282
Dartford	23	7,983	-£2,028,805	-£88,209	-£254
Dover	40	8,929	-£2,890,237	-£72,256	-£324
Gravesham	28	10,566	-£5,113,991	-£182,643	-£484
Maidstone	47	12,768	-£3,770,387	-£80,221	-£295
Sevenoaks	40	7,783	-£1,819,057	-£45,476	-£234
Shepway	34	7,453	-£2,599,259	-£76,449	-£349
Swale	37	8,918	-£3,310,556	-£89,474	-£371
Thanet	29	10,999	-£3,837,916	-£132,342	-£349
Tonbridge and Malling	47	13,386	-£3,208,146	-£68,258	-£240
Tunbridge Wells	34	9,678	-£2,871,751	-£84,463	-£297

CAPITAL

Total (Excluding PRUs)	435	120,990	-£357,110	-£821	-£3
Primary	381	94,421	-£1,781,188	-£4,675	-£19
Secondary	31	23,352	£1,482,538	£47,824	£63
Special	23	3,217	-£58,460	-£2,542	-£18

Other Reserves

	Revenue Reserves	Per School	Capital Reserves	Per School
Northfleet Nusery School	-£3,334	-£3,334.23	-£1,018	-£1,018.23
PRUs	-£1,638,724	-£126,055.72	-£55,596	-£4,276.61

2012-13  
REVENUE

	Schools	Pupils	Total Reserves	Reserves per school	Reserves per pupil
Total	463	134,430	-£38,192,838	-£82,490	-£284
Primary	402	95,703	-£24,650,232	-£61,319	-£258
Secondary	38	35,818	-£8,546,582	-£224,910	-£239
Special	23	2,909	-£4,996,025	-£217,218	-£1,717
Primary					
All through	345	80,156	-£20,442,914	-£59,255	-£255
Infant	30	7,275	-£1,760,430	-£58,681	-£242
Junior	26	8,182	-£2,435,755	-£93,683	-£298
Secondary					
Wide ability	9	8,368	-£1,469,576	-£163,286	-£176
Grammar	11	11,357	-£2,500,158	-£227,287	-£220
High	18	16,093	-£4,576,848	-£254,269	-£284
Special					
Day	19	2,489	-£4,425,584	-£232,925	-£1,778
Residential	4	420	-£570,440	-£142,610	-£1,358
Primary					
<150	106	11,167	-£2,867,655	-£27,053	-£257
151-220	132	25,482	-£6,113,872	-£46,317	-£240
221-400	107	33,202	-£8,413,375	-£78,630	-£253
401-600	53	23,329	-£6,593,928	-£124,414	-£283
600+	4	2,523	-£661,403	-£165,351	-£262
Secondary					
<600	1	503	-£129,126	-£129,126	-£257
601-1000	18	20,229	-£5,129,100	-£284,950	-£254
1001-1500	19	15,086	-£3,288,356	-£173,071	-£218
1500+	0	-	£0	£0	£0
Deficits					
Primary	4	770	£77,484	£19,371	£101
Secondary	3	2,498	£255,645	£85,215	£102
Special	1	94	£30,591	£30,591	£325
Ashford	41	10,593	-£3,203,145	-£78,125	-£302
Canterbury	39	14,345	-£3,050,216	-£78,211	-£213
Dartford	26	9,045	-£2,393,798	-£92,069	-£265
Dover	43	10,056	-£2,580,980	-£60,023	-£257
Gravesham	32	12,030	-£4,832,234	-£151,007	-£402
Maidstone	48	14,352	-£3,950,016	-£82,292	-£275
Sevenoaks	42	8,487	-£2,253,340	-£53,651	-£266
Shepway	34	7,641	-£2,260,237	-£66,478	-£296
Swale	41	9,248	-£2,722,215	-£66,395	-£294
Thanet	32	11,989	-£4,290,041	-£134,064	-£358
Tonbridge and Malling	49	14,869	-£3,725,060	-£76,022	-£251
Tunbridge Wells	36	11,775	-£2,931,557	-£81,432	-£249

CAPITAL

Total	463	134,430	-£620,612	-£1,340	-£5
Primary	402	95,703	-£2,483,778	-£6,179	-£26
Secondary	38	35,818	£1,998,845	£52,601	£56
Special	23	2,909	-£135,679	-£5,899	-£47

	Revenue Reserves	Per School	Capital Reserves	Per School
	-£11,133	-£11,133.22	-£1,805	-£1,805.00
NO HISTORIC DATA				