

Kent Local Funding Formula Funding Rates 2017-18, 2018-19 and 2019-20

Item 2

Appendix 1

Full funding rate when NFF is implemented
Full implementation will depend on the Government next Spending Review (post 2019-20), therefore confirmation of when full implementation will be achieved cannot be provided at this stage.

				= B X 0.069%	= B + C		= E X 0.069%	= E + F		= E X 0.069%	= H + I		= B / H	= E / H	
Factor Number	Factor Description	A 2017-18 Kent LFF rates	B 2018-19 Kent LFF rates (excl. 0.069% uplift)	C Area Cost Adjusment non- fringe element	D 2018-19 Kent LFF rates (incl. 0.069% uplift)	E 2019-20 Kent indicative LFF rates (excl. 0.069% uplift)	F Area Cost Adjusment non- fringe element	G 2019-20 Kent indicative LFF rates (incl. 0.069% uplift)		H NFF when fully implemented	I Area cost Adjustment non-fringe element	J NFF incl. non- fringe ACA (0.069%)		K Kent LFF rates as a % of NFF rates 2018-19	L Kent rates as a % of NFF rates 2019-20
1	Primary - Basic Entitlement	£2,740	£2,747	£1.90	£2,749	£2,747	£1.90	£2,749		£2,747	£1.90	£2,749		100%	100%
	Secondary - KS3 Basic Entitlement	£3,803	£3,863	£2.67	£3,865	£3,863	£2.67	£3,865		£3,863	£2.67	£3,865		100%	100%
	Secondary - KS4 Basic Entitlement	£4,173	£4,386	£3.03	£4,389	£4,386	£3.03	£4,389		£4,386	£3.03	£4,389		100%	100%
2	Primary- Free School Meals	£359	£440	£0.30	£440	£440	£0.30	£440		£440	£0.30	£440		100%	100%
	Secondary- Free School Meals	£334	£440	£0.30	£440	£440	£0.30	£440		£440	£0.30	£440		100%	100%
	Primary - Ever 6 Free School Meals	£0	£232	£0.16	£232	£324	£0.22	£324		£540	£0.37	£540		43%	60%
	Secondary - Ever 6 Free School Meals	£0	£338	£0.23	£338	£471	£0.32	£471		£785	£0.54	£786		43%	60%
	Primary - Income Deprivation Affecting Children Index (F)	£411	£200	£0.14	£200	£200	£0.14	£200		£200	£0.14	£200		100%	100%
	Primary - Income Deprivation Affecting Children Index (E)	£431	£240	£0.17	£240	£240	£0.17	£240		£240	£0.17	£240		100%	100%
	Primary - Income Deprivation Affecting Children Index (D)	£453	£360	£0.25	£360	£360	£0.25	£360		£360	£0.25	£360		100%	100%
	Primary - Income Deprivation Affecting Children Index (C)	£475	£390	£0.27	£390	£390	£0.27	£390		£390	£0.27	£390		100%	100%
	Primary - Income Deprivation Affecting Children Index (B)	£511	£420	£0.29	£420	£420	£0.29	£420		£420	£0.29	£420		100%	100%
	Primary - Income Deprivation Affecting Children Index (A)	£664	£575	£0.40	£575	£575	£0.40	£575		£575	£0.40	£575		100%	100%
	Secondary - Income Deprivation Affecting Children Index (F)	£442	£290	£0.20	£290	£290	£0.20	£290		£290	£0.20	£290		100%	100%
	Secondary - Income Deprivation Affecting Children Index (E)	£464	£390	£0.27	£390	£390	£0.27	£390		£390	£0.27	£390		100%	100%
	Secondary - Income Deprivation Affecting Children Index (D)	£488	£515	£0.36	£515	£515	£0.36	£515		£515	£0.36	£515		100%	100%
	Secondary - Income Deprivation Affecting Children Index (C)	£512	£560	£0.39	£560	£560	£0.39	£560		£560	£0.39	£560		100%	100%
	Secondary - Income Deprivation Affecting Children Index (B)	£550	£600	£0.41	£600	£600	£0.41	£600		£600	£0.41	£600		100%	100%
	Secondary - Income Deprivation Affecting Children Index (A)	£716	£810	£0.56	£811	£810	£0.56	£811		£810	£0.56	£811		100%	100%
3	Primary - Looked After Children	£525	£0	£0.00	£0	£0	£0.00	£0		£0	£0.00	£0		n/a	n/a
	Secondary - Looked After Children	£525	£0	£0.00	£0	£0	£0.00	£0		£0	£0.00	£0		n/a	n/a
4	Primary - English as an Additional Language	£885	£515	£0.36	£515	£515	£0.36	£515		£515	£0.36	£515		100%	100%
	Secondary - English as an Additional Language	£3,344	£1,385	£0.96	£1,386	£1,385	£0.96	£1,386		£1,385	£0.96	£1,386		100%	100%
6	Primary- Low Prior Attainment	£531	£641	£0.44	£641	£733	£0.51	£734		£1,050	£0.72	£1,051		61%	70%
	Secondary - Low Prior Attainment	£863	£1,043	£0.72	£1,044	£1,193	£0.82	£1,194		£1,550	£1.07	£1,551		67%	77%
7	Primary- Lump Sum	£120,000	£120,000	£82.80	£120,083	£120,000	£82.80	£120,083		£110,000	£75.90	£110,076		109%	109%
	Secondary Lump Sum	£120,000	£120,000	£82.80	£120,083	£120,000	£82.80	£120,083		£110,000	£75.90	£110,076		109%	109%
8	Primary - Sparsity	Rate unique to eligible schools only												100%	100%
	Secondary - Sparsity	Rate unique to eligible schools only												100%	100%
9	Primary London Fringe Schools	This factor applies to schools in the Dartford and Sevenoaks Districts. Calculated at +3.64% to the total funding on factors 1 to 8												100%	100%
	Secondary London Fringe Schools	This factor applies to schools in the Dartford and Sevenoaks Districts. Calculated at +3.64% to the total funding on factors 1 to 8												100%	100%
	Primary - Minimum Funding Level	£0	£3,200	£0	£3,200	£3,400	£0	£3,400		£3,500	£0	£3,500		97%	97%
	Secondary - Minimum Funding Level	£0	£4,500	£0	£4,500	£4,700	£0	£4,700		£4,800	£0	£4,800		98%	98%

As part of the National Funding Formula (NFF) reforms from 2018-19, the Government have introduced an Area Cost Adjustment (ACA). Kent has two different rates, for Kent Fringe Schools who are in Dartford and Sevenoaks districts, the rate has been set a 0.03709 (3.709%). For schools in all other districts, the rate has been set a 0.00069(0.069%). Kent Fringe Schools will receive both ACAs, 0.0364 (3.64%) plus 0.00069 (0.069%) making a total ACA uplift of 0.03709 (3.709%). Kent County Council has decided both ACA rates will be passed on to its schools in full through the Local Funding Formula.

The Education & Skills Funding Agency (ESFA) guidance details that the Kent Fringe element and general ACA element are accounted for in different ways. For the London Fringe element, a separate factor (factor 9) has been included in Kent's Local Funding Formula and for the general ACA (non-fringe) element will be reflected by inflating the individual factor funding rates.

The table below provides details of Kent's local funding formula rates for the period 2017-18 to 2019-20. It is important to note that at the point of running Kent's Local Funding Formula consultation on the NFF in October/ November that both ACA amounts (3.709% London Fringe and 0.069% ACA) were included as a separate factor (factor 9). The presentation has now changed as directed by the ESFA and the table below illustrates the inclusion of the ACA uplift of 0.069% to the individual factor funding rates for factors 1 to 8.