

Comparison Average HNF rates June 2016 and October 2016

Need Type	<u>June 2016</u>		<u>October 2016</u>	
	Total No of pupils assessed under new criteria as at June 2016	Average cost	Total No of pupils assessed under new criteria as at October 2016	Movement
Autistic Spectrum Disorder	502	£13,914	623	£14,231
Hearing Impairment	28	£14,573	30	£14,083
Moderate Learning Difficulty	136	£11,903	167	£11,873
Multi-sensory Impairment	7	£14,739	9	£19,069
Other Difficulty/Disability	51	£17,308	66	£16,956
Physical Disability	151	£16,587	150	£16,631
Profound & Multiple Learning Difficulty	15	£17,902	16	£17,930
Severe Learning Difficulty	134	£12,350	149	£12,618
Social, Emotional & Mental Health	317	£15,351	364	£15,514
Speech, Language & Communication Needs	309	£12,708	316	£13,047
Visual Impairment	31	£17,524	26	£17,156
Grand Total	<u>1,681</u>	<u>£14,136</u>	<u>1,916</u>	<u>£14,321</u>
Element 2 (schools pay from budget)		£6,000		£6,000
Element 3		£8,136		£8,321
		<u>£14,136</u>		<u>£14,321</u>
Actual cost to LA			Movement	
Element 2 (Average notional SEN top)		£2,137	£2,182	£45
Element 3		£8,136	£8,321	£186
		<u>£10,272</u>	<u>£10,503</u>	<u>£231</u>
				2%