

**Estimated HNP numbers 2017-18**

	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	
Numbers as at report to SFF 8 July 2016	1,645	1,714	1,714	1,714	1,714	1,714	1,714	1,714	1,714	1,714	1,714	1,714	£17,255,133
Numbers as at report to SFF 9 Dec 2016	1,743	1,913	2,046	2,171	2,171	1,866	1,916	1,916	1,916	1,696	1,789	1,935	£20,877,213
Movement in Nos.	98	199	332	457	457	152	202	202	202	-18	75	221	
Increase relating to individual month	98	101	133	125	0	-305	50						
													Estimated Nos. for forecast