Schools' Funding Forum (SFF)
Agenda

8:00 – 12:00 on the 20 November 2015
John Wigan Room
Oakwood House, Oakwood Park
Maidstone, Kent
ME16 8AE

8:00 **Refreshments**

8:15 **1. Minutes and matters arising from the SFF meeting 22 May 2015**

8:25 **2. Sub – Groups**

a) **Schools Capital Group (SCG) feedback from the meeting held on the 18 June** – Phil Sayer (Chairperson SCG) –verbal update
b) **Terms of reference review of the SFF and its sub-groups –** John Dennis (Chairperson SFF) – verbal update

8:35 **3. Update on the progress of implementing the £6k high needs threshold**

a) **SEN perspective –** Julie Ely (Head of SEN) and Louise Langley (Monitoring & Quality Assurance Manager – SEN) - presentation and paper
b) **Financial perspective –** Ian Hamilton (School Budget and PVI Manager) - paper

9:10 **4. DSG forecast position for 2016-17 (headroom & pressures) –** Simon Pleace (Revenue Finance Manager) **–** presentation

9:50 **5. Vulnerable Secondary Schools –** Patrick Leeson (Corporate Director of Education and Young People's Services) and Simon Pleace – paper

10:15 **Tea and Coffee**

10:30 **6. Review of Kent's Funding Formula** – Robert Master (Headteacher, The Judd School) and Simon Pleace – paper

10:55 **7. Family Liaison Officers (FLOs) –** Patrick Leeson, Florence Kroll (Director of Early Help and Preventative Services) and Simon Pleace – paper

11:15 **8. School Loans – Changes to the loan scheme** – Simon Pleace -paper

11:25 **9. Reception Uplift factor** – Ian Hamilton –paper

11:30 **10. Changes to the Scheme for Financing Schools** – Simon Pleace –paper

11:40 **11. Various items - SFF annual administration** – Simon Pleace & Ian Hamilton

a) Growth policy -paper
b) De-delegation –paper
c) Other verbal items

11:55 **Any Other Business**

12:00 **Lunch in the restaurant**

Date of next meeting: **4 March 2016**