Item 3b
Appendix 2

Analysis of HNP numbers in mainstream school for 2015-16 FY

Key
Category A - Pupil with a statement of 25 hrs or more
Category B - Pupil with a statement of less than 25 hrs
Category C - Pupil without a statement but intervention costs more than £6,000

Table 1 - HNP numbers April 2015 to September 2015

	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15
A	1,001	1,001	1,001	1,001	1,001	593
B	848	848	848	848	848	515
New criteria	26	54	118	172	172	350
	1,875	**1,903**	**1,967**	**2,021**	**2,021**	**1,458**

Table 2 - Average cost of new pupils under the new funding system

Need Type	Total pupils assessed under new criteria as 30 Sep	A	B	New pupils assessed under new criteria	Average cost
Autistic Spectrum Disorder	80	19	11	50	£14,277
Hearing Impairment	3	1	1	1	£21,968
Moderate Learning Difficulty	25	3	5	17	£10,317
Multi-sensory Impairment	2	1	0	1	£13,331
Other Difficulty/Disability	17	6	0	11	£18,401
Physical Disability	30	19	0	11	£15,445
Profound & Multiple Learning Difficulty	6	0	0	6	£15,392
Severe Learning Difficulty	18	8	1	9	£11,734
Social, Emotional & Mental Health	68	2	7	59	£14,433
Specific Learning Difficulty	15	1	3	11	£11,769
Speech, Language & Communication Needs	79	18	10	51	£12,717
Visual Impairment	7	4	1	2	£20,310
Grand Total	**350**	**82**	**39**	**229**	**£13,935**