

Kent Commissioning Plan 2016-20

Update for KGA June 2016

- KCC is the strategic commissioner of education provision in Kent.
- Plan sets out how we will ensure that we have sufficient places of high quality, in the right locations at the right time.
- The plan details the future needs thereby enabling parents and providers to put forward proposals as to how these needs might best be met.
- Plan covers whole range – Early Years to Post 16 and SEN

Some Key Statistics

Primary Roll in 2014/15 = 117,013

Forecast for 2021/22 = 132,148

Secondary Roll in 2014/15 = 77,931

Secondary for 2024/25 = 96,581

By 2016-17	By 2017- 18	By 2018 - 19	By 2019-20 and beyond
<p><i>Primary</i> 15.95FE permanent</p> <p>218 Year R places 60 Year 2 places</p> <p><i>Secondary</i> 6FE permanent 90 Year 7 places</p>	<p><i>Primary</i> 17.9FE permanent</p> <p>30 Year 7 places</p> <p><i>Secondary</i> 19FE permanent</p>	<p><i>Primary</i> 14.4FE permanent</p> <p><i>Secondary</i> 21FE permanent</p>	<p><i>Primary</i> 40.3FE permanent</p> <p><i>Secondary</i> 39FE permanent 210 Year 7 places</p>

Capital Funding is tight.

Draft of plan in December 2015 had a £100m funding gap.

Gap now closed but we are dependant on securing 15 Free Schools to make the finances work and deliver the places needed.