

Distribution of School Budget (DSG) funding 2015-16

	Primary	Secondary	Total	%	Notional SEN funding	Notional SEN %	Pupil Led
Factor 1 - Basic Entitlement	£320,232,008	£308,591,752	£628,823,760	77.33%			77.33%
Factor 2 - Deprivation (Free School Meal)	£5,829,476	£3,063,679	£8,893,155	1.09%			1.09%
Factor 2 - Deprivation (IDACI)	£20,119,751	£13,106,047	£33,225,799	4.09%	£33,225,799	4.09%	4.09%
Factor 3 - Looked After Children	£308,330	£306,066	£614,397	0.08%	£614,397	0.08%	0.08%
Factor 4 - English as Additional Language	£7,173,766	£4,630,738	£11,804,503	1.45%	£11,804,503	1.45%	1.45%
Factor 6 - High Incidence Low Cost SEN (Prior Attainment)	£19,871,656	£15,878,282	£35,749,938	4.40%	£35,749,938	4.40%	4.40%
Factor 7- Lump Sum	£54,382,000	£12,170,000	£66,552,000	8.18%	£3,391,503	0.42%	
Factor 9 - London Fringe	£1,012,231	£634,935	£1,647,166	0.20%			0.20%
Factor 11 - Rates	£6,351,814	£4,196,502	£10,548,316	1.30%			
Factor 12 - PFI	£69,182	£8,030,818	£8,100,000	1.00%			1.00%
Minimum Funding Guarantee	£4,598,906	£2,571,890	£7,170,796	0.88%			0.88%
Total	£439,949,120	£373,180,710	£813,129,830	100.00%	£84,786,140	10.43%	90.52%
		National average				9.97%	
		Notional SEN funding if at National average				£81,060,787	
		Drop in national SEN budget if at national average.				£3,725,353	
Ever Six Free School Meals (E6FSM)				Primary		£34,420,320	
				Secondary		£17,399,470	